

City of Lacey City Council Retreat

June 27, 2024

Expo Center, Thurston County Fairgrounds

Objectives

- Affirm shared mission, vision and beliefs
- Review and assess current workplan priorities for the City
- Increase understanding of City's financial and staff resources
- Develop City priorities for 2025-2026
- Review Council work structure
- Clarify roles of legislative and executive branches

8:30 am	Welcome • Introductions • Facilitator Role	Mayor/Nancy
8:45 am	Opening Exercise	Nancy
9:00 am	Interview Feedback	Nancy
9:15 am	Operating Rules	Nancy
9:45 am	Break	All
10:00 am	Accomplishments	Nancy
10:30 am	Vision, Mission and Values Review	Nancy
11:00 am	Workplan Goals and Priority Review	Nancy
12:00 pm	Lunch	All
1:00 pm	Budget Presentation • Small Group Exercise ○ Revenue Opportunities ○ Revenue Limitations ○ Budget Update and Forecast	Nancy/Troy
1:30 pm	Break	All
1:45 pm	2025-26 Priorities	Nancy
2:45 pm	Council Meetings & Agenda Setting	Rick/Nancy
3:15 pm	Role Review	Nancy
3:45 pm	Appreciations and Close	All