# City of Lacey, Washington
# Lacey City Council Worksession Agenda

Refer to the bottom of the agenda for meeting information.

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|---|---|---|
| Tuesday, October 8, 2024 | 6:00 PM | Council Chambers and Online |

1. **Call to Order**
2. **Roll Call**
3. **Land Acknowledgment**
   We, the City of Lacey, are on the ancestral land of the Tribal People of the Treaty of Medicine Creek, including the Nisqually Indian Tribe and Squaxin Island Tribe. We acknowledge, and remember those Tribal People not recognized today who were absorbed or relocated into other tribes for survival. We recognize the ancestors and their descendants who are still here. We recognize and respect the Tribal People of the Treaty of Medicine Creek as the traditional stewards of this land since time immemorial and their role today in taking care of these lands in perpetuity. We recognize and have the responsibility to call attention to the histories of dispossession, forced removal, and abridged treaty rights that allowed our nation, state, and city to develop as they have today. We recommend that community members read the Medicine Creek Treaty of 1854.
4. **Approval of the Agenda**
5. **Public Comment**
   Refer to the bottom of the agenda for instructions on how to provide public comment.
6. **Agenda Items**
   A. **Thurston County Property Tax Assessment Overview**
   Steven Drew, Thurston County Assessor

   B. **LMC 3.64 Multi-Family Tax Exemption Program - Target Zone Amendment**
   Vanessa Dolbee, Community and Economic Development Director
   Jennifer Adams, Housing Coordinator

   C. **Human Services Grant Awards**
   Michelle Chavez, Human Services Coordinator

D. **Washington Center Free Day Discussion**
Rick Walk, City Manager

7. **Adjourn**

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**Meeting Information:**

**Attendance (Remote or In-Person)**
The public may attend the meeting in-person, or you may view or listen to the meeting using one of the following platforms:

| | |
|---|---|
| In-Person: | Council Chambers at Lacey City Hall<br>420 College Street SE, Lacey, WA 98503 |
| Zoom: | https://us02web.zoom.us/webinar/register/WN_czutuq2hQM24IC-cByveKQ |
| Website: | https://cityoflacey.org/government/public-meetings/ |
| Facebook: | https://www.facebook.com/cityoflacey |
| YouTube: | https://www.youtube.com/watch?v=DC9ijfKQ3ws |
| Phone: | (888) 788-0099 or (877) 853-5247 (Webinar ID 869 2034 9859) |

**Verbal Public Comment**
Each speaker is limited to three minutes. Comments are welcome on matters connected to City business or specific agenda items.

Prior to starting your comments, please provide your:

a. Name
b. City of residence or connection to the City
c. Topic or subject matter of your comments

Those wishing to provide verbal public comment may do so in-person or by Zoom:

| | |
|---|---|
| In-Person: | Use the sign-up sheet located in the Council Chambers. |
| Zoom: | Preregister using the following Zoom link no later than two hours prior to the meeting:<br>https://us02web.zoom.us/webinar/register/WN_czutuq2hQM24IC-cByveKQ<br><br>Instructions and access details will be provided once registration is complete. |

**Written Public Comment**
Public comments may also be submitted by email to [PublicComment@cityoflacey.org](mailto:PublicComment@cityoflacey.org) The commenting period will close two hours before the meeting time.
Written comments will be provided to the City Council electronically prior to the meeting. Comments will not be addressed during the Council meeting; however, comments received will be added to the official record.

**LACEY CITY COUNCIL WORKSESSION**
**October 8th, 2024**

| | |
|---|---|
| **SUBJECT:** | **Multi-Family Tax Exemption Program Expansion** |
| **RECOMMENDATION:** | **Receive a briefing on expanding the Multi-Family Tax Exemption Program to the Neighborhood Commercial District. No formal action is necessary at this time.** |
| **STAFF CONTACT**: | Rick Walk, City Manager RW<br>Vanessa Dolbee, Director of Community Development VD<br>Ryan Andrews, Community Planning Manager RA<br>Jennifer Adams, Housing Coordinator JDA |
| **ORIGINATED BY**: | Community & Economic Development Department |
| **ATTACHMENTS**: | 1. MFTE Tax Shift Fact Sheet<br>2. Zoning Map \| Neighborhood Commercial District |
| **FISCAL NOTE:** | See tax shift discussion below. |
| **PRIOR REVIEW**: | None. The City Council requested that this be brought forth as part of the Neighborhood Commercial zoning district update. |

**BACKGROUND:**

**Multi-Family Tax Exemption Program – RCW 84.14:**
In 1995 the Washington State Legislature initiated the multifamily tax exemption program (MFTE), codified as RCW 84.14, to incentivize residential development in urban centers, designated as “residential targeted areas (RTA),” in Washington jurisdictions.

**Effect of Tax Exemption:**
The MFTE program is a tax incentive that offers housing developers an exemption from ad valorem taxes on the value of new housing construction or increased value from rehabilitating existing housing, but does not apply to land value or non-housing-related improvements (e.g., commercial space in mixed-use developments). The exemption lasts

for 8-years, with no income restrictions, or 12-years if 20% of units are set aside for moderate to low-income residents, as outlined in RCW 84.14.040.

More recent amendments to RCW 84.14 have included a 20-year exemption option for permanently affordable units. This exemption is implemented through separate provisions in the statute for rental versus owner-occupied housing. A City can grant a 20-year exemption under conditions set forth in RCW 84.14 for permanently affordable rental units, and for permanently affordable homeownership opportunities.

Rather than eliminating tax revenue, the program is a tax-shift in Thurston County. Upon expiration of an exemption, the result is an increased tax base from units of housing that may have otherwise not been built.

**Local Context | Establishing a Multi-Family Exemption Program:**
On December 18, 2014, the Lacey City Council adopted Ordinance 1452, which identifies the requirements for a local MFTE program and designated Lacey Midtown (within the Woodland District zoning classification) as a Residential Target Area (RTA) as defined by the RTA designation requirements of RCW 84.14.040 The council adopted the 8-year option with no affordability requirements and the 12-year option requiring that 20% of units meet affordability requirements.

**Lacey MFTE to Date:**
Lacey Midtown remains the only district in our community that offers MFTE to developers. Since the adoption of the MFTE Ordinance (2014), Lacey Midtown has approved two projects utilizing the 8-year MFTE program; a 151-unit apartment complex with a ground floor tap room located at 4444 6th Ave SE, and a new application for a rehabilitation project repurposing office space to a 50-unit apartment complex, located at 629 Woodland Square Loop SE.

**Considerations for MFTE Expansion**
As Lacey continues to grow, expanding the MFTE program into additional residential targeted areas defined by RCW 84.14.040, presents a strategic opportunity to support housing development and affordability in other areas of the city. Expanding this program requires careful consideration to ensure that expansion will continue to align with the City's long-term housing and economic development goals, and considerations of staff capacity to track, monitor, and report on projects utilizing the program.

**Lacey Housing Policy Objectives:**
In response to the statewide housing crisis, the City's 2019 Affordable Housing Strategy (AHS) aims to address local concerns, especially around increasing the availability of affordable housing options and decreasing the degree to which households are significantly cost-burdened (spending more than one-third of their monthly income on housing related costs). The AHS introduces policies and strategies that the City could take to reduce the effects of housing affordability issues. Of the six main policies identified in the AHS, policies one through four focus on helping people stay in affordable housing, creating a variety of

housing choices, creating more affordable housing and making it easier to build all types of housing.

Of the actionable items listed in the AHS, action two suggests that expanding the MFTE program to more areas of the City would be one strategy to promote the development of more multi-family residential opportunities. Advantages include the potential to increase affordable units in new multi-family housing developments and target development for areas where services exist. Such actions by the City would further the State's planning goals outlined in RCW 36.70A.020.

**Proposed MFTE Expansion | Neighborhood Commercial**

Upon adoption of the Neighborhood Commercial (NC) District development standards LMC 16.36, City Council provided direction to staff to consider expansion of the MFTE into the NC Districts. As the MFTE expansion has a separate and unique process this expansion was required to be brought forward separately than the NC ordinance.

For the Neighborhood Commercial District there are several options that the City Council can consider. Upon discussion and direction at the meeting, staff can then develop the information necessary to begin the MFTE expansion process. The options to consider include:

1. Expand the 8-year and 12-year MFTE programs. This option would allow for a market rate and affordable option similar to what already applies within Lacey Midtown.
2. Expand the 12-year option only. This option would allow for expansion to MFTE to the Neighborhood Commercial zone if 20% of the units were designated as affordable under RCW 84.14.
3. Expand the 12-year option and include the 20-year option. This option would allow for expansion to MFTE under #2 above but would also broaden to include a 20-year option for Neighborhood Commercial (and possibly Lacey Midtown).

**NEXT STEPS:**

1. If Council desires to move forward with expansion of MFTE to Neighborhood Commercial zones, staff will bring back a resolution of intention to designate the NC zones as a residential target area for MFTE. Additionally, any adjustments to Lacey Midtown to add the 20-year exemption can be integrated into this process.

2. After adoption of the resolution and after the hearing has been conducted, staff will provide a final ordinance for consideration to amend the Lacey Municipal Code.

GROWTH MANAGEMENT SERVICES

SHORT GUIDE FOR COUNCILS AND STAKEHOLDERS

# What is Tax Shift?

MFTE (Multifamily Housing Tax Exemption) programs can be an effective way of incentivizing market-rate and affordable housing options. To understand how it works stakeholders often ask, "Where does the money come from to pay for the exemption?"

This question can be hard to answer because of how property taxes work in Washington State. When making decisions about an MFTE program, it is important to consider possible tax and revenue impacts.

Generally, these impacts can be distributed in two ways:

- **Foregone tax revenues** that are not collected, which reduce total revenues for a city and other taxing districts (e.g., the port, county, school district, state, etc.).
- A **shift of tax obligations** to all other payers of property taxes in these districts, where there is an increase in taxes collected to offset the losses from the exemption.

How these costs are distributed depends on two things:

- **Levy limits** provided under RCW 84.55.010 mean that property tax levies are restricted to no more than a 1% increase in revenue from the assessed value from the previous year. This restricts how much cities and other districts can raise property taxes on these properties to make up this difference and can mean that deferred taxes will be foregone revenue for these jurisdictions.
- However, **projects that receive MFTEs could still increase that total levy**. Under WAC 458-12-342, county assessors must assess building value during construction and add it to these levy limits, which may not be removed from the total levy amount before the final certificate for exemption is received and the exemption begins.

The amount of tax shift versus deferred revenue depends in part on the practices of the county assessor. However, there are currently no requirements for assessors to consider MFTE in these levy limits. If cities do not consider these effects, an MFTE can shift most or even all of the exempted tax obligations to other properties.


## What is MFTE?

MFTE (Multifamily Housing Tax Exemption) programs are property tax waiver programs enacted by cities and counties to support local housing goals.

Under Chapter 84.14 RCW, local governments can give exemptions for new construction, conversion, and rehabilitation of multifamily residential improvements with at least four units.

These exemptions can be provided for different lengths. The eight-year exemption does not require affordable housing, but the 12- and 20-year options have additional requirements to provide on-site affordable units.

Agency contact:

**Mary M. Reinbold, AICP**
SENIOR PLANNER

Growth Management Services
mary.reinbold@commerce.wa.gov
Phone: 509.638.5449

Washington State Department of Commerce

**We strengthen communities**

## Tax Shift Considerations

If an MFTE is supported through tax shifts, there are some important policy considerations:

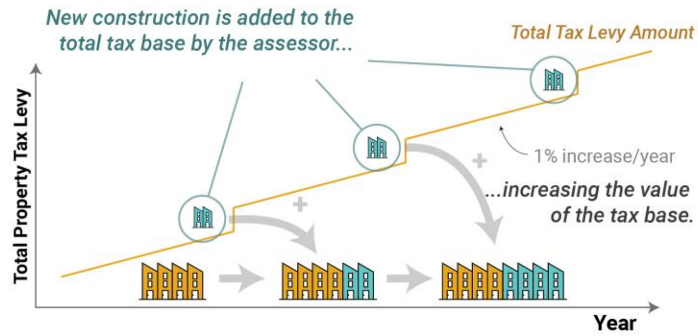
- **Communities may be less likely to support incentives** for market-rate development that use property tax increases, especially for high-end projects that do not seem to provide public benefits.
- **Shifted tax obligations are not usually calculated**, meaning that the full impacts of this program may not be transparent, especially to affected property owners.
- Depending on the popularity of the program, the total increases in property taxes could be **equivalent in magnitude to affordable housing levies** that would require voter approval and have tighter requirements (RCW 84.55.150).

## Foregone Revenue Considerations

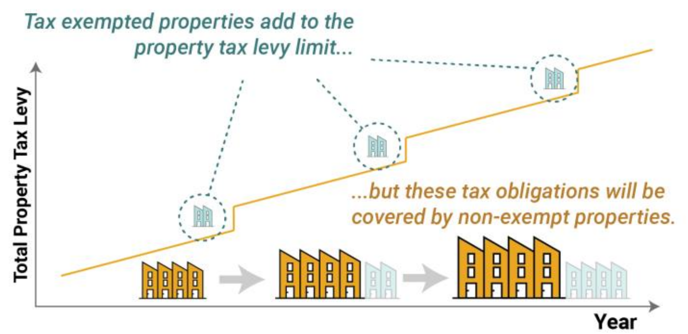
On the other hand, if a city foregoes tax revenue to support MFTEs, there may be other policy concerns:

- **Communities will have reduced long-term tax revenues** from the MFTE program, especially if they will be foregoing most or all of the exempted tax revenue. This can have a significant fiscal impact on local budgets.
- **Other taxing districts may be impacted** by tax exemptions but are not in a position under the statute to object to a community's MFTE program. This can have some significant effects on special districts that cannot make up for this lost revenue in other ways.
- **The total budget impacts may be more unpredictable**, especially without limitations on the number of exemptions issued by the community. However, placing limits on the number and value of exemptions could affect the ability of the MFTE program to meet housing goals.

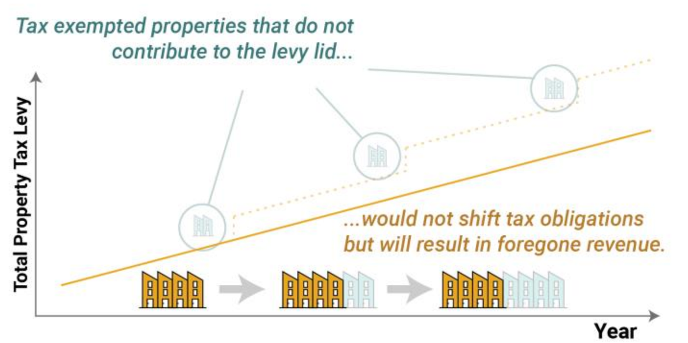
*Under typical situations, total property tax levies will increase by 1% over the previous year (plus new development):*

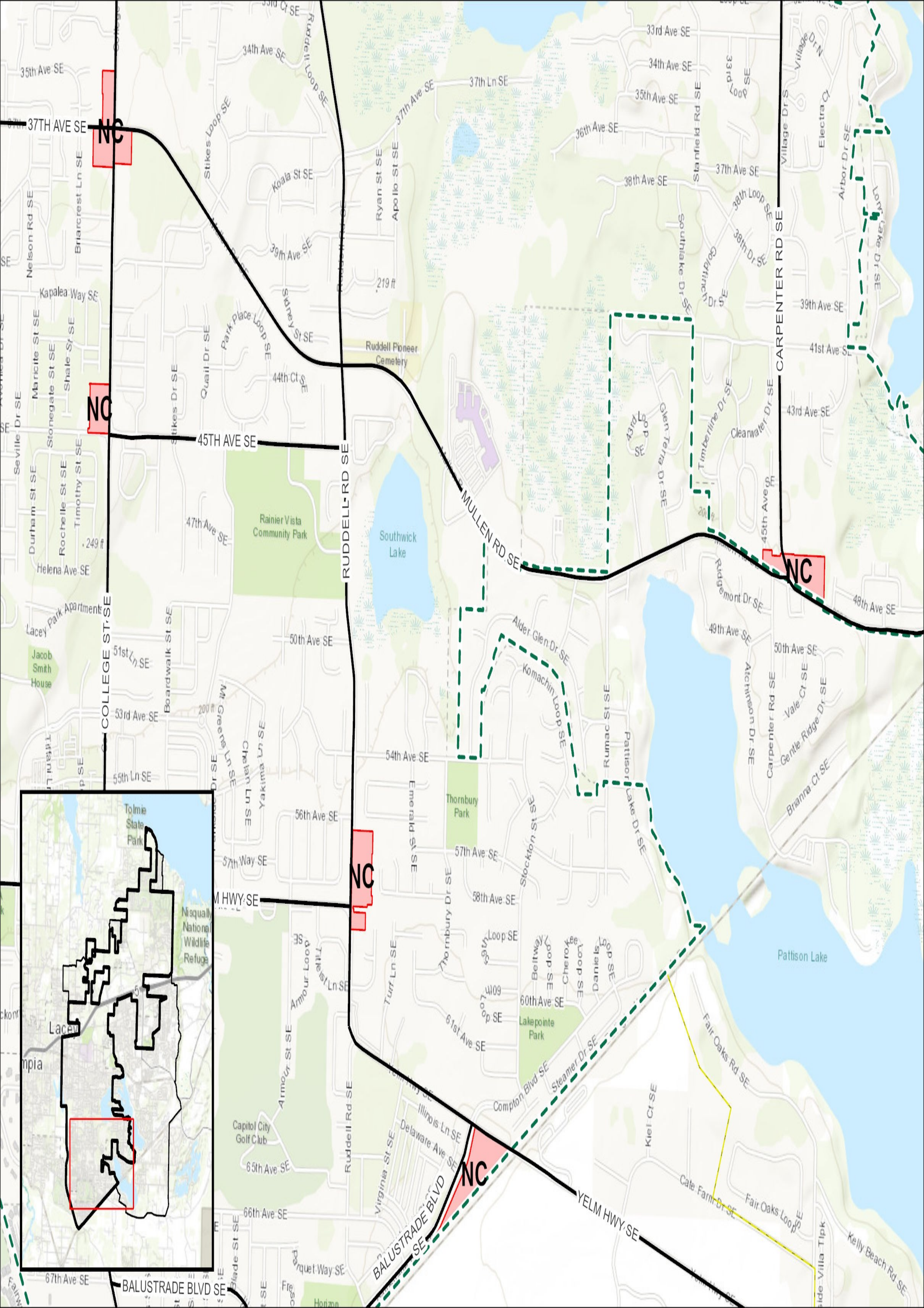



*If new construction value is added to the levy limit but exempted from property taxes through the MFTE, property tax obligations will be shifted to the rest of the tax base:*

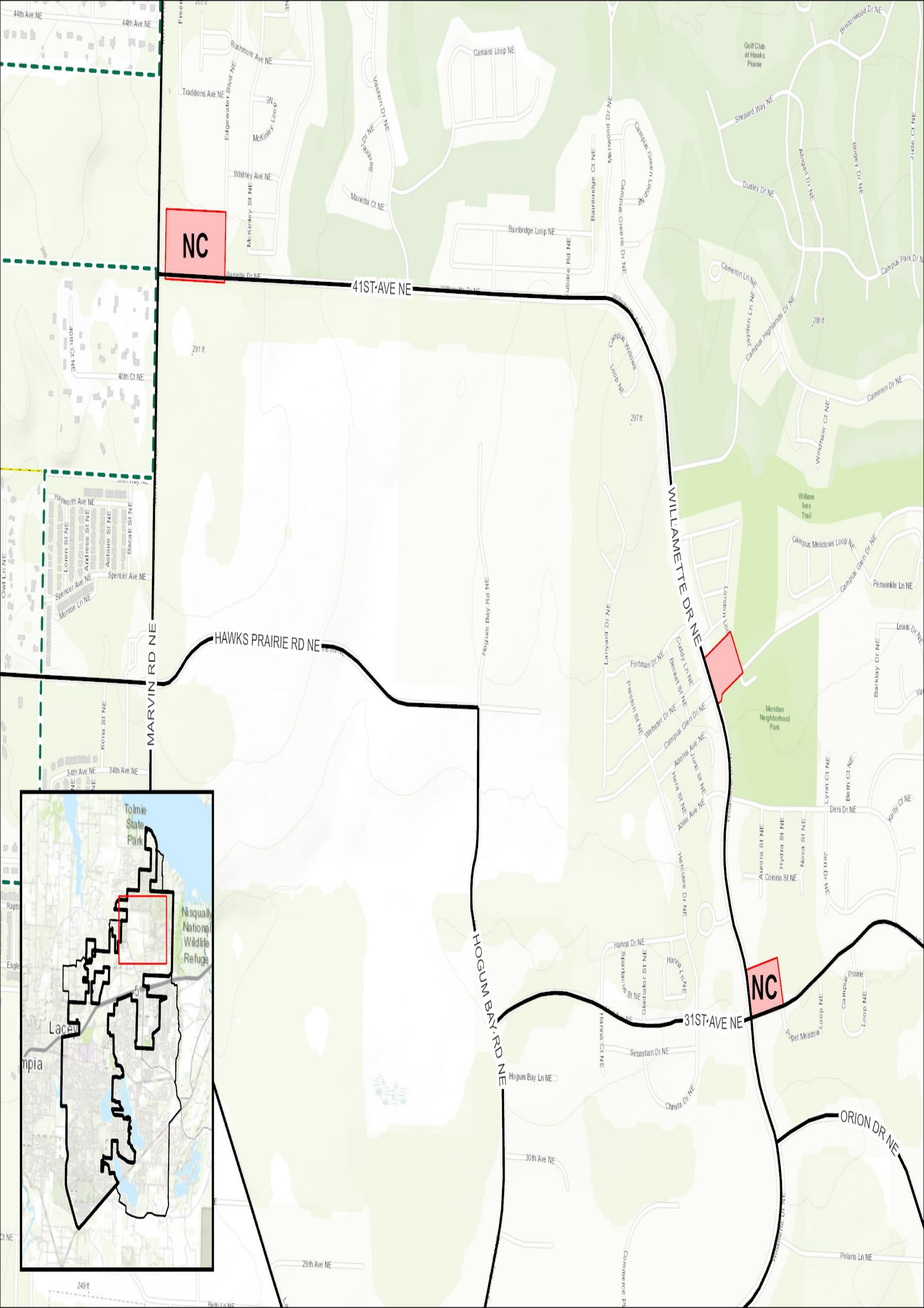



*However, if exempted value is taken out of the levy limit in some way, the tax levy amount will decrease. This will reduce tax revenue, but note that this is not usually done by assessors in practice.*





37TH AVE SE
NC
35th Ave SE
34th Ave SE
Ruddell Loop SE
Stikes Loop SE
Koala St SE
Briarcrest Ln SE
Nelson Rd SE
39th Ave SE
Kapalea Way SE
Sidney St SE
Park Place Loop SE
Quail Dr SE
Stikes Dr SE
Marcite St SE
Stonegate St SE
Shale St SE
44th Ct SE
45TH AVE SE
Seville Dr SE
Durham St SE
Rochelle St SE
Timothy St SE
249 ft
Helena Ave SE
47th Ave SE
Rainier Vista Community Park
Lacey Park Apartments
Jacob Smith House
51st Ln SE
50th Ave SE
COLLEGE ST SE
Boardwalk St SE
53rd Ave SE
200 ft
Mt Greens Ln SE
Chelan Ln SE
Yakima Ln SE
55th Ln SE
RUDDELL RD SE
54th Ave SE
56th Ave SE
57th Way SE
HWY SE
Ryan St SE
Apollo St SE
219 ft
Ruddell Pioneer Cemetery
37th Ave SE
37th Ln SE
Southwick Lake
MULLEN RD SE
33rd Ave SE
34th Ave SE
33rd Loop SE
35th Ave SE
36th Ave SE
Stanfield Rd SE
37th Ave SE
38th Ave SE
38th Loop SE
38th Dr SE
Southlake Dr SE
Goldfinch Dr SE
Village Dr S
Village Dr N
Electra Ct
Arbor Dr SE
Long Lake Dr SE
CARPENTER RD SE
39th Ave SE
41st Ave SE
43rd Ave SE
Timberline Dr SE
Clearwater Dr SE
43rd Loop SE
Glen Terra Dr SE
45th Ave SE
Ridgemont Dr SE
48th Ave SE
49th Ave SE
50th Ave SE
Alder Glen Dr SE
Komachin Loop SE
Atchinson Dr SE
Carpenter Rd SE
Vale Ct SE
Gentle Ridge Dr SE
Branna Ct SE
Rumac St SE
Pattison Lake Dr SE
Thornbury Park
Emerald St SE
57th Ave SE
Stockton St SE
58th Ave SE
Thornbury Dr SE
59th Loop SE
Beltway Loop SE
Cherokee Loop SE
Daniels Loop SE
60th Loop SE
60th Ave SE
61st Ave SE
Lakepointe Park
Pattison Lake
Titleist Ln SE
Armour Loop SE
Turf Ln SE
Armour St SE
Capitol City Golf Club
Ruddell Rd SE
Compton Blvd SE
Steamer Dr SE
Fair Oaks Rd SE
Kiel Ct SE
Illinois Ln SE
Delaware Ave SE
Virginia St SE
65th Ave SE
Cate Farm Dr SE
Fair Oaks Loop SE
YELM HWY SE
BALUSTRADE BLVD SE
66th Ave SE
Parquet Way SE
67th Ave SE
BALUSTRADE BLVD SE
Blade St SE
Kelly Beach Rd SE
Tolmie State Park
Nisqually National Wildlife Refuge
Lacey
Olympia


NC
NC
41ST AVE NE
MARVIN RD NE
HAWKS PRAIRIE RD NE
WILLAMETTE DR NE
HOGUM BAY RD NE
31ST AVE NE
ORION DR NE
Golf Club at Hawks Prairie
William Ives Trail
Meridian Neighborhood Park
Camano Loop NE
Bainbridge Loop NE
Campus Willows Loop NE
Campus Meadows Loop NE
Cameron Ln NE
Dudley Dr NE
Shepard Way NE
Hogum Bay Rd NE
Hogum Bay Ln NE
Lanyard Dr NE
Sebastian Dr NE
Christa Dr NE
30th Ave NE
29th Ave NE
Polaris Ln NE
Deni Dr NE
Corona St NE
Puget Meadow Loop NE
Hayworth Ave NE
Spencer Ave NE
40th Ct NE
34th Ave NE
44th Ave NE
Traditions Ave NE
Whitney Ave NE
Rushmore Ave NE
Tolmie State Park
Nisqually National Wildlife Refuge
Lacey

# LACEY CITY COUNCIL WORKSESSION

**OCTOBER 8, 2024**

**SUBJECT:** **2024 Human Services Grant Program Award**

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**RECOMMENDATION:** **Discussion only.**

**At a future meeting, Staff recommends the Human Services Work Group recommendation identified in the "Next Steps" section as Option 1.**

**"**Option 1. Follow the Human Services Work Group Recommendation: Award grants equally to organizations that scored an average above 90 on the rubric - $30,000 or the total requested by the applicant, whichever is less (formerly Option 2).

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**STAFF CONTACT**: Rick Walk, City Manager RW
Shannon Kelley-Fong, Assistant City Manager SKF
Michelle Chavez, Human Services Coordinator mjc

**ORIGINATED BY**: City Manager's Department

**ATTACHMENTS**: 1. 2024 HSGP Grant Budget Options Worksheet

**FISCAL NOTE:** 2024 budget includes $300,000 for the Human Services Grant Program.

**PRIOR REVIEW**: City Council Worksession – March 12, 2024
City Council Meeting – March 19, 2024
Commission on Equity – March 25, 2024
Human Services Workgroup – June 20, 2024
Human Services Workgroup July 11, 2024
Human Services Workgroup – August 8, 2024
Human Services Workgroup – September 5, 2024
Commission on Equity – September 23, 2024

**WORK PLAN GOAL: AND STRATEGY** Vibrant Place to Live, Work and Play
D. Finalize Homeless Response Plan and Enhance Social Services

| | |
|---|---|
| | An Engaged Community<br>L. Enhance Communication and Engagement Efforts |
| **DEIB STRATEGIC: PLAN** | Livability: Human Services, C. Provide and support culturally appropriate human services that meet the needs of the Lacey community.<br><br>Create a strategic City human services grant program that is transparent, consistent, and removes barriers to participation. |

**HUMAN SERVICES WORK GROUP RECOMMENDATION**
Option 2: Approve grants equally to organizations that scored an average above 90 on the rubric - $30,000 or the total requested by the applicant, whichever is less.

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**BACKGROUND:** The City of Lacey (City) concluded the first open application cycle for the Human Services Grant Program (HSGP). The application cycle was open from June 27 until July 26, 2024. The City received 16 applications from 15 non-profits.

Fifteen of the applications were for service-based programs and one application was for a capital project (brick and mortar). The City received over $1.1 million in requests for an initial funding allocation of $300,000.

Of the three priority areas for funding:

> **10 applicants emphasized housing**: expanding and upgrading affordable housing programs, emergency rental assistance, housing education, creating and maintaining supportive housing services.
>
> **10 applicants emphasized survival:** access to food, water, shelter, sleep, clothing.
>
> **12 applicants emphasized security:** job training and placement, mental and physical health care, drug and alcohol recovery, support in times of personal and family crisis, transportation.

Applicants were allowed to pick more than one priority area that their program or project addressed. **Table 1** is a summary of all applications.

| Table 1 | | | | | |
|---|---|---|---|---|---|
| **2024 Human Services Grant Program Applications Received** | | | | | |
| **Agency Name** | **Program or Project Name** | **Capital project or service project** | **New or existing program or project** | **Program or Project Area** | **Budget Request** |
| TOGETHER! | Together! Club House | Service (Human Services Based) | Existing | Housing: Security: Survival: | $25,000 |
| Our Ark | Place Of Safety and Home | Service (Human Services Based) | Existing | Housing: Security: Survival: | $99,700 |
| TOGETHER! | TOGETHER! Host Homes | Service (Human Services Based) | Existing | Housing: Security: Survival: | $25,366 |
| North Thurston Education Foundation (NTEF) | Student Assistance Grants | Service (Human Services Based) | Existing | Housing: Survival: | $60,000 |
| Boys & Girls Clubs of Thurston County | Lacey Boys & Girls Club Scholarships for Youth Experiencing Homelessness | Service (Human Services Based) | Existing | Security | $25,000 |
| South Puget Sound Habitat for Humanity (SPSHFH) | Home Repair Program | Service (Human Services Based) | Existing | Housing | $50,000 |
| Interfaith Works | Sergio's Service Center | Service (Human Services Based) | Existing | Security, Survival | $120,000 |
| Family Support Center of South Sound | Homeless Family Services Program | Service (Human Services Based) | Existing | Housing | $50,000 |
| Capital Christian Center | Solid Rock Ranch Camper Fund | Service (Human Services Based) | Existing | Security | $40,000 |
| Community Action Council of Lewis, Mason, and Thurston Counties | Lacey Housing Services | Service (Human Services Based) | Existing | Housing, Security, Survival | $284,129.52 |
| Thurston County Council on Aging (TCCA) | Medical Equipment Bank | Service (Human Services Based) | Existing | Security | $10,000 |
| Rebuilding Together Thurston County (RTTC) | Critical Home Repair | Service (Human Services Based) | Existing | Housing, Security, Survival | $125,000 |
| Senior Services for South Sound | Home Share Program | Service (Human Services Based) | Existing | Housing, Survival | $50,000 |
| Garden-Raised Bounty (GRuB) | GRuB Garden Project | Service (Human Services Based) | Existing | Security, Survival | $6,000 |
| Dry Tikes and Wet Wipes | Thurston County Diaper Bank | Service (Human Services Based) | Existing | Security, Survival | $100,000 |
| Homes First | Lacey Accessible Dwelling Units | Capital Project (Brick and Mortar) | New | Housing, Security | $50,000 |
| **Total Requested** | | | | | **$1,120,195.52** |

On August 8 2024, all 15 applicants presented to the Human Services Workgroup (HSWG) regarding their programs and projects. Presenters were given five (5) minutes per application to present. After the presentation, workgroup members were able to ask questions.

HSWG members reviewed all 16 applications and completed a scoring rubric for each one. On September 5, 2024 the HSWG met to discuss the five budgeting options presented below and in **Attachment 1**.

> **Option 1.** Recommend awarding grants equally across applicants - $20,286 or the total requested by the applicant, whichever is less.
>
> **Option 2.** Recommend awarding grants equally to organizations that scored an average above 90 on the rubric - $30,000 or the total requested by the applicant, whichever is less.
>
> **Option 3.** Recommend awarding grants fully based on rubric scores – funding is variable.
>
> **Option 4.** Recommend awarding grants based on cost per participant, lowest cost to highest cost – 50% of total requested by applicant.
>
> **Option 5.** Some other recommendation not contemplated above.

**Human Services Work Group Recommendation**: The Human Services Work Group unanimously passed a motion recommending: "Option 2 – Recommend awarding grants equally to organizations that scored an average above 90 on the rubric - $30,000 or the total requested by the applicant, whichever is less."

The Human Services Work Group members also shared their perspective on the grant application process, rubric, and presentations. At a future meeting, the Human Services Work Group and City staff will review potential process updates and other recommendations.

**Next Steps:** Upon review, at a future meeting, the City Council could consider one of the following options:

> **Option 1.** Follow the Human Services Work Group Recommendation: Award grants equally to organizations that scored an average above 90 on the rubric - $30,000 or the total requested by the applicant, whichever is less (formerly Option 2).
>
> **Option 2.** Do not award grants as recommended by the Human Services Work Group. Provide direction on staff for funding allocations.

**Option 3.** Do not award grants as recommended by the Human Services Work Group. Award grants based on one of the other options provided above.

**Option 4.** Some other recommendation not contemplated above.

**Attachments:**

1. 2024 HSGP Grant Budget Options Worksheet

2024 HSGP Budget Options
Worksheet

| Applicant Name | Program | Category | Project Area | Funding Requested | Application Ranking | Future Community Members Served | Cost per Community Member Served | Cost per applicant ranking | % of Available Budget | Average Ranking |
|---|---|---|---|---|---|---|---|---|---|---|
| North Thurston Education Foundation (NTEF) | Student Assistance Grants | Service Project | Housing, Survival, Security | $60,000 | 1 | 11,000 | $5 | 1 | 20% | 99.0 |
| Homes First | Lacey Accessible Dwelling Units | Capital Project | Housing, Security | $50,000 | 2 | 4 | $12,500 | 16 | 17% | 97.7 |
| Boys & Girls Clubs of Thurston County | Lacey Boys & Girls Club Scholarships for Youth Experiencing Homelessness | Service Project | Security | $25,000 | 3 | 60 | $417 | 9 | 8% | 96.0 |
| Community Action Council of Lewis, Mason, & Thurston County | Lacey Housing Services | Service Project | Housing, Survival, Security | $284,130 | 4 | 560 | $507 | 11 | 95% | 95.3 |
| Family Support Center of South Sound | Homeless Family Services Program | Service Project | Housing | $50,000 | 5 | 300 | $167 | 5 | 17% | 95.0 |
| Garden-Raised Bounty | GRuB Garden Project | Service Project | Survival, Security | $6,000 | 6 | 35 | $171 | 6 | 2% | 94.3 |
| South Puget Sound Habitat for Humanity | Home Repair Program | Service Project | Housing | $50,000 | 7 | 15 | $3,333 | 15 | 17% | 93.3 |
| TOGETHER! | Together! Host Homes | Service Project | Housing, Survival, Security | $25,366 | 8 | 16 | $1,585 | 13 | 8% | 92.3 |
| TOGETHER! | Together! Club House | Service Project | Housing, Survival, Security | $25,000 | 9 | 70 | $357 | 8 | 8% | 92.1 |
| Interfaith Works | Sergio's Service Center | Service Project | Survival, Security | $120,000 | 10 | 750 | $160 | 4 | 40% | 91.3 |
| Rebuilding Together Thurston County | Critical Home Repair | Service Project | Housing, Survival, Security | $125,000 | 11 | 50 | $2,500 | 14 | 42% | 91.0 |
| Senior Services for South Sound | Home Share Program | Service Project | Housing, Survival | $50,000 | 12 | 150 | $333 | 7 | 17% | 89.1 |
| Dry Tikes and Wet Wipes | Thurston County Diaper Bank | Service Project | Survival, Security | $100,000 | 13 | 10,872 | $9 | 2 | 33% | 85.9 |
| Our Ark | Place of Safety and Home | Service Project | Housing, Survival, Security | $99,700 | 14 | 150 | $665 | 12 | 33% | 85.4 |
| Thurston County Council on Aging | Medical Equipment Bank | Service Project | Security | $10,000 | 15 | 750 | $13 | 3 | 3% | 85.3 |
| Capital Christian Center | Solid Rock Ranch Camper Fund | Service Project | Security | $40,000 | 16 | 90 | $444 | 10 | 13% | 85.1 |

2024 HSGP Budget Options
Worksheet

| Option 1: Equal funding or total request | Option 1 Funding | % of Request |
|---|---|---|
| North Thurston Education Foundation (NTEF) | $20,286 | 34% |
| Homes First | $20,286 | 41% |
| Boys & Girls Clubs of Thurston County | $20,286 | 81% |
| Community Action Council of Lewis, Mason, & Thurston County | $20,286 | 7% |
| Family Support Center of South Sound | $20,286 | 41% |
| Garden-Raised Bounty | $6,000 | 100% |
| South Puget Sound Habitat for Humanity | $20,286 | 41% |
| TOGETHER! | $20,286 | 80% |
| TOGETHER! | $20,286 | 81% |
| Interfaith Works | $20,286 | 17% |
| Rebuilding Together Thurston County | $20,286 | 16% |
| Senior Services for South Sound | $20,286 | 41% |
| Dry Tikes and Wet Wipes | $20,286 | 20% |
| Our Ark | $20,286 | 20% |
| Thurston County Council on Aging | $10,000 | 100% |
| Capital Christian Center | $20,286 | 51% |

[redacted]

$ 300,000

$ -

$ 40,571

14%

$ 50,571

17%

$ 208,869

70%

$20,286

7%

| Option 2: Application Score 90%+, equal funding or total request | Option 2 Funding | % of Request |
|---|---|---|
| North Thurston Education Foundation (NTEF) | $30,000 | 50% |
| Homes First | $30,000 | 60% |
| Boys & Girls Clubs of Thurston County | $25,000 | 100% |
| Community Action Council of Lewis, Mason, & Thurston County | $30,000 | 11% |
| Family Support Center of South Sound | $30,000 | 60% |
| Garden-Raised Bounty | $6,000 | 100% |
| South Puget Sound Habitat for Humanity | $30,000 | 60% |
| TOGETHER! | $25,366 | 100% |
| TOGETHER! | $25,000 | 100% |
| Interfaith Works | $30,000 | 25% |
| Rebuilding Together Thurston County | $30,000 | 24% |
| Senior Services for South Sound | $8,634 | 17% |
| Dry Tikes and Wet Wipes | $0 | 0% |
| Our Ark | $0 | 0% |
| Thurston County Council on Aging | $0 | 0% |
| Capital Christian Center | $0 | 0% |

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| | |
|---|---|
| $ | 300,000 |
| $ | - |
| $ | 60,000 |
| | 20% |
| $ | 25,000 |
| | 8% |
| $ | 215,012 |
| | 72% |
| $ | 30,000 |
| | 10% |

| Option 3: Application Score, total request | Option 3 Funding | % of Request |
|---|---|---|
| North Thurston Education Foundation (NTEF) | $60,000 | 100% |
| Homes First | $50,000 | 100% |
| Boys & Girls Clubs of Thurston County | $25,000 | 100% |
| Community Action Council of Lewis, Mason, & Thurston County | $165,000 | 58% |
| Family Support Center of South Sound | $0 | 0% |
| Garden-Raised Bounty | $0 | 0% |
| South Puget Sound Habitat for Humanity | $0 | 0% |
| TOGETHER! | $0 | 0% |
| TOGETHER! | $0 | 0% |
| Interfaith Works | $0 | 0% |
| Rebuilding Together Thurston County | $0 | 0% |
| Senior Services for South Sound | $0 | 0% |
| Dry Tikes and Wet Wipes | $0 | 0% |
| Our Ark | $0 | 0% |
| Thurston County Council on Aging | $0 | 0% |
| Capital Christian Center | $0 | 0% |

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| | |
|---|---|
| [redacted] | $ 300,000 |
| | $ - |
| | $ - |
| | 0% |
| | $ 25,000 |
| | 8% |
| | $ 275,012 |
| | 92% |
| | $ 50,000 |
| | 17% |

2024 HSGP Budget Options
Worksheet

| Option 4: Cost Per Participant, 50% | Option 4 Cost Per Participant | Option 4 Funding | % of Request |
|---|---|---|---|
| North Thurston Education Foundation (NTEF) | $5 | $30,000 | 50% |
| Homes First | $12,500 | | 0% |
| Boys & Girls Clubs of Thurston County | $417 | $12,500 | 50% |
| Community Action Council of Lewis, Mason, & Thurston County | $507 | $57,000 | 20% |
| Family Support Center of South Sound | $167 | $25,000 | 50% |
| Garden-Raised Bounty | $171 | $3,000 | 50% |
| South Puget Sound Habitat for Humanity | $3,333 | | 0% |
| TOGETHER! | $1,585 | | 0% |
| TOGETHER! | $357 | $12,500 | 50% |
| Interfaith Works | $160 | $60,000 | 50% |
| Rebuilding Together Thurston County | $2,500 | | 0% |
| Senior Services for South Sound | $333 | $25,000 | 50% |
| Dry Tikes and Wet Wipes | $9 | $50,000 | 50% |
| Our Ark | $665 | | 0% |
| Thurston County Council on Aging | $13 | $5,000 | 50% |
| Capital Christian Center | $444 | $20,000 | 50% |

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| | |
|---|---|
| $ | 300,000 |
| $ | - |
| $ | 25,000 |
| | 8% |
| $ | 37,500 |
| | 13% |
| $ | 237,512 |
| | 79% |
| $ | - |
| | 0% |