



City of Lacey, Washington
Lacey City Council Approved Worksession Minutes

Tuesday, September 10, 2024

6:00 PM

Council Chambers and Online

1. Call to Order

Mayor Andy Ryder called the meeting to order at 6:01 p.m.

2. Roll Call

Council Present

Mayor Andy Ryder

Deputy Mayor Malcolm Miller

Councilmember Lenny Greenstein (remote)

Councilmember Michael Steadman

Councilmember Carolyn Cox

Councilmember Robin Vazquez

Councilmember Nicolas Dunning (remote)

Staff Present

Rick Walk, City Manager

Dave Schneider, City Attorney

Jen Burbidge, Parks, Culture, and Recreation Director

Vanessa Dolbee, Community Development Director

Troy Woo, Finance Director

Ryan Andrews, Planning Manager

Hans Shepherd, Senior Planner

Brett Boogerd, Capital Project Engineer

Brandy Legomina, Deputy City Clerk

3. Land Acknowledgment

Mayor Ryder presented the abbreviated Land Acknowledgment.

4. Approval of the Agenda

Deputy Mayor Miller moved to approve the agenda. Councilmember Vazquez seconded. Motion carried.

5. Public Comment

No public comment was received.

6. Agenda Items

A. Visitor & Convention Bureau Destination Management Plan

Annette Pitts, Chief Executive Officer, Experience Olympia

Pitts presented the Visitor & Convention Bureau Destination Management Plan (DMP). The DMP is a comprehensive analysis of community priorities and interests regarding tourism growth in Thurston County. Strengths and weaknesses of community alignments were discussed and the focus is to work on funding opportunities and community support to fulfill those priorities.

B. Greg Cuoio Park Phase 1A Update

Jen Burbidge, Parks, Culture, and Recreation Director

Burbidge and Boogerd presented the Greg Cuoio Park Phase 1A Update. This presentation included picture renderings of the projected park and signage. Staff is requesting to use art funds for the Greg Cuoio monument sign, as the monument accomplishes several Public Art Policy objectives, ideas, and themes. Discussion ensued.

C. 2025 Revenue and Expenditure Estimate

Troy Woo, Finance Director

Woo summarized revenue estimates, which included discussion on sales tax, property tax, utility tax, business and occupation tax, admissions tax, gambling taxes, parks and recreation fees, and interest/investment income. Council adopted utility rates were discussed. Woo summarized expenditure assumptions, which included discussion on salaries and wages, employee benefits, labor costs, budget initiatives including capital projects and purchases, and workforce considerations. Woo and Walk discussed the budget deficit and outlined various scenarios limiting new initiatives and focusing on sustaining current service levels and programs. Woo presented budget revenue and expenditure policies and available reserves.

Council recessed from 8:12 until 8:15 p.m.

D. Comprehensive Plan Update - Engagement Plan

Vanessa Dolbee, Community Development Director

Ryan Andrews, Planning Manager

Hans Shepherd, Senior Planner



Dolbee, Andrews, and Shepherd presented an update on the Comprehensive Plan - Engagement Plan. This presentation included discussion on the goal of communication and community engagement. Community engagement phases included visioning, community priorities, a draft plan, and a final plan. Quarterly updates are expected to come before the council through spring 2025, with increasing updates into summer and fall 2025.

7. Adjourn

Mayor Ryder adjourned the meeting at 8:44 p.m.

Minutes approved October 15, 2024

