



## Lacey City Council Approved Worksession Minutes

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Tuesday, June 10, 2025

Council Chambers and Online

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### 1. Call to Order

Mayor Ryder called the meeting to order at 6:00 p.m.

### 2. Roll Call

#### Council Present

Mayor Andy Ryder

Deputy Mayor Malcolm Miller

Councilmember Lenny Greenstein

Councilmember Carolyn Cox

Councilmember Robin Vazquez

Councilmember Nicolas Dunning (remote)

#### Council Excused

Councilmember Michael Steadman

#### Staff Present

Rick Walk, City Manager

Shannon Kelley-Fong, Assistant City Manager

Jennifer Burbidge, Parks, Culture, and Recreation Director

Scott Egger, Public Works Director

Troy Woo, Finance Director

Brandy Legomina, Deputy City Clerk

### 3. Land Acknowledgement

Mayor Ryder presented the abbreviated Land Acknowledgement.

### 4. Approval of the Agenda

The agenda was amended to address agenda item 6.B, 2025 First Quarter Financial Report and Budget Outlook, before item 6.A.

**Councilmember Greenstein moved to approve the agenda, as amended.  
Deputy Mayor Miller seconded. The motion carried.**

## **5. Public Comment**

### Verbal Public Comment

No one signed up to speak at the meeting in person or remotely.

### Written Public Comment

No written public comments were received.

## **6. Agenda Items**

### **B. 2025 First Quarter Financial Report and Budget Outlook**

Rick Walk, City Manager

Troy Woo, Finance Director

Consistent with the amended agenda, agenda item 6(b) was considered prior to agenda item 6(a).

Woo presented the 2025 First Quarter Financial Report. This presentation included discussion on General Fund expenditures; General Fund revenues; Utility Funds revenues; Utility Fund expenditures; and the 2025-2026 Financial Outlook.

### **A. Regional Athletic Complex (RAC) Phase 3 Funding and Design Concepts**

Jon McNamara, SCJ Alliance

Troy Bishop, ALSC Architect

Andrew Leeper, ALSC Architect

Jen Burbidge, Parks, Culture & Recreation Director

Troy Woo, Finance Director

Following consideration of agenda item 6(b), City Council returned to consideration of agenda item 6(a).

Woo presented the New 30-Year Extension Analysis. This presentation included discussion on the Regional Athletic Center's (RAC) projected operating revenue and expenditures over the next 35 years. Public facilities district sales tax projections, debt scenarios, interest costs, and the sales tax extension timeline were presented in detail.

McNamara, Bishop, and Leeper presented developed concept drawings for RAC Phase 3 expansion. The concept drawings included three options for the undeveloped property west of Marvin Road, which include 1) a baseball and two softball fields, 2) three softball fields and 3) a baseball and multipurpose field. The design concepts also include converting a grass soccer field to turf and the addition of field lighting and berm seating adjacent to the existing turf soccer field. Burbidge presented the initial cost estimates for the three concept designs and future east side and west side improvements. Discussion ensued.

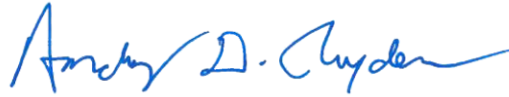
### **City Manager's Annual Review**

An additional report was provided regarding the upcoming City Manager's annual review and survey.

### **7. Adjourn**

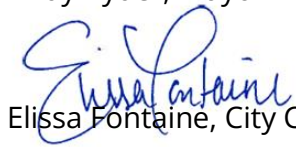
Mayor Ryder adjourned the meeting at 8:20 p.m.

**MAYOR:**



Andy Ryder, Mayor

**ATTEST:**



Elissa Fontaine, City Clerk

**APPROVED:** July 15, 2025