

TRANSPORTATION COMMITTEE MINUTES
AUGUST 2, 2022
11:00 A.M. – 11:46 A.M.
REMOTE AND IN PERSON ATTENDANCE

To hear the full discussion of a specific topic or the complete meeting, you may watch the video-stream available on the City of Lacey's YouTube Channel: <https://youtu.be/6dOM1N48Aag>

COUNCIL PRESENT: DEPUTY MAYOR MILLER (CHAIR), COUNCILMEMBER VAZQUEZ
(REMOTE)

COUNCIL EXCUSED: COUNCILMEMBER STEADMAN

STAFF PRESENT: SCOTT SPENCE, SCOTT EGGER, AUBREE COLLIER, ASHLEY SMITH,
BRIAN PETRIN, TABETHA RESTOULE

ACTION: APPROVE TRANSPORTATION COMMITTEE AGENDA

MOTION: MOTION MADE, SECONDED AND CARRIED BY COUNCILMEMBER VAZQUEZ
AND DEPUTY MAYOR MILLER

TRANSPORTATION BENEFIT DISTRICT – 2021 ANNUAL REPORT

STAFF: BRIAN PETRIN, CIVIL ENGINEER

ACTION: INFORMATION ONLY

The 2021 Annual Report for the Transportation Benefit District was provided, which included a summary of 2021 revenues, expenditures and project schedule updates.

Total beginning revenues for 2021 was \$4,805,527, expenditures for that year were \$4,185,925 and excess (deficiency) of revenue over (under) expenditures was \$619,602.

Completed projects for 2021 with carry-over from 2020 consist of pavement reconstruction, pavement rehabilitation manhole/valve patch rehabilitation, slurry seal and sidewalk repairs. This includes 19,360 tons of fiber reinforced HMA, 5.8 miles of pavement striping, 9,300 raised pavement markers, 152,550 square yards of type II slurry, 96 additional failed valve, 28 failed manhole patches repaired citywide, and 2120 square yards of new sidewalk.

Projects scheduled for 2022 include Rainier Rd pavement repair, valve and manhole repair, sidewalk repairs and overlay work.