

MINUTES OF A REGULAR MEETING OF THE
LACEY CITY COUNCIL HELD THURSDAY,
OCTOBER 21, 2021, REMOTE ATTENDANCE

CALL TO ORDER:

Mayor Ryder called the meeting to order at
4:00 p.m.

PLEDGE OF ALLEGIANCE:

Mayor Ryder led the Pledge of Allegiance.

COUNCIL PRESENT:

A. Ryder, C. Pratt, C. Cox, L. Greenstein, E. Kunkel,
M. Miller, M. Steadman

STAFF PRESENT:

S. Spence, R. Almada, J. Burbidge, S. Egger, M. Hardie,
S. Kelley-Fong, D. Schneider, R. Walk, T. Woo,
P. Edmonds

APPROVAL OF AGENDA
AND CONSENT AGENDA:

Consent Agenda Items:

- A. Council Worksession minutes of October 7,
2021.
- B. A motion to approve payment of claims, wages
and transfers for October 1, 2021, through
October 13, 2021.

COUNCILMEMBER GREENSTEIN MOVED TO
APPROVE THE AGENDA AND CONSENT AGENDA.
DEPUTY MAYOR PRATT SECONDED. MOTION
CARRIED.

PUBLIC COMMENT:

Persons wishing to provide public comment on items not
on the agenda must pre-register to speak. Registration
closed at 3:00 p.m. today.

No members of the public registered to speak.

Public comments may also be submitted by email by
12:00 p.m. today. Comments will be provided to the City
Council electronically prior to the meeting. Comments will

not be addressed during the meeting; however, comments received will be added to the official record.

No written public comments were received.

CITY MANAGER'S REPORT: Scott Spence, City Manager, presented Council with a 2022 balanced budget of \$173,595,753.

General Fund:	\$60,036,901
Utility Funds:	\$90,047,989
Capital Projects:	\$15,043,989
Internal Service Funds:	\$6,507,729
Debt Service:	\$1,332,287
Special Funds:	\$626,858

The City's current workforce is 290, with 5.48 FTEs per 1,000 population. The proposed 2022 Budget would increase the workforce to 303, with 5.53 per 1,000 population.

Budget Schedule - City Council

Public Hearing – Revenue Sources	November 4, 2021
Public Hearing (1 st) – 2022 Budget	November 4, 2021
Public Hearing (final) – 2022 Budget	November 18, 2021
Adoption of 2022 Budget	December 2, 2021

Mayor Ryder adjourned the meeting at 5:39 p.m.

MAYOR: _____

ATTESTED BY CITY CLERK: _____

DATE APPROVED: _____